NOTICE OF PUBLIC HEARING ON PROPOSED FY 2023-2024 BUDGET
CITY OF POTLATCH, IDAHO

A Public Hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023, to September 30, 2024. The hearing will be held at City Hall, 195 6th Street, Potlatch, Idaho, at 6:30 p.m. on Monday, August 28, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the FY 2023-2024 proposed City budget in detail are available at City Hall during the regular office hours (10:00 am-5:00pm, weekdays). City Hall is accessible to persons with diabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall, 208-875-0708 at leaste 48 hours prior to the public hearing. The proposed FY 2023-2024 budget is shown below as FY 23-24 Proposed Revenue and FY 23-24 Proposed Expenditures.

FUND NAME	FY 21-22 Proposed Revenue	FY 21-22 Proposed Expenditures	FY 22-23 Proposed Revenue	FY 22-23 Proposed Expenditures	FY 23-24 Proposed Revenue	FY 23-24 Proposed Expenditures
GENERAL FUND						
GENERAL FUND TOTAL	**$583,592.00**	**$583,592.00**	**$525,871.00**	**$525,871.00**	**$565,533.00**	**$565,533.00**
ENTERPRISE FUND						
WATER	$422,200.00	$422,200.00	$304,007.00	$304,007.00	$424,010.00	$424,010.00
SEWER	$451,500.00	$451,500.00	$384,852.00	$384,852.00	$471,988.00	$471,988.00
SANITATION	$153,145.00	$153,145.00	$171,774.00	$171,774.00	$210,986.00	$210,986.00
ENTERPRISE FUND TOTAL	**$1,026,845.00**	**$1,026,845.00**	**$860,633.00**	**$860,633.00**	**$1,106,984.00**	**$1,106,984.00**
SIDEWALK PROJECT	$0.00	$0.00	$250,000.00	$250,000.00	$0.00	$0.00
Amer. Rescue Plane Act (ARPA)	$175,088.00	$175,088.00	$0.00	$0.00	$0.00	$0.00
RESTROOM PROJECT	$0.00	$0.00	$250,000.00	$250,000.00	$0.00	$0.00
CITY GRAND TOTAL	**$1,785,525.00**	**$1,785,525.00**	**$1,886,504.00**	**$1,886,504.00**	**$1,672,517.00**	**$1,672,517.00**

Harmony Nowack, City Clerk-Treasurer. Published on August 12, 2023 and August 19, 2023.

Budget Approved on August 28, 2023
at the regular meeting of the City Council

David Brown, Mayor